

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	19			
Program Progress:							
% of Funds Committed	89.48 %	95.07 %	17	96.48 %	9	8	
% of Funds Disbursed	89.48 %	87.86 %	9	89.00 %	44	45	
Leveraging Ratio for Rental Activities	5.92	6.54	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.22 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.82 %	74.98 %	10	70.99 %	47	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	49.94 %	78.18 %	17	81.75 %	7	5	
% of 0-30% AMI Renters to All Renters***	25.96 %	38.77 %	14	45.84 %	22	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.53 %	97.21 %	13	96.12 %	36	36	
Overall Ranking:			In State:	10 / 19	Nationally:	45 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,153	\$10,013		\$27,889	809 Units	72.90 %	
Homebuyer Unit	\$14,960	\$11,569		\$15,632	135 Units	12.20 %	
Homeowner-Rehab Unit	\$17,687	\$24,503		\$21,037	165 Units	14.90 %	
TBRA Unit	\$0	\$1,586		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fayetteville NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,452	\$68,079	\$19,220
State:*	\$69,852	\$85,373	\$26,842
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	10.8	11.9	13.9	0.0
Black/African American:	83.4	80.7	80.6	0.0
Asian:	0.9	0.7	0.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	1.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.7	0.6	0.0
Asian/Pacific Islander:	0.1	0.7	1.2	0.0

ETHNICITY:

Hispanic	4.2	3.0	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	36.2	17.0	46.7	0.0
2 Persons:	32.0	29.6	29.1	0.0
3 Persons:	21.4	27.4	15.8	0.0
4 Persons:	8.1	16.3	5.5	0.0
5 Persons:	2.0	6.7	0.6	0.0
6 Persons:	0.1	0.7	1.8	0.0
7 Persons:	0.1	0.0	0.6	0.0
8 or more Persons:	0.0	0.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.3	20.0	26.7	0.0
Elderly:	13.7	2.2	54.5	0.0
Related/Single Parent:	53.9	46.7	10.9	0.0
Related/Two Parent:	5.4	27.4	7.3	0.0
Other:	1.6	2.2	0.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.7	0.0 [#]
HOME TBRA:	30.5	
Other:	1.0	
No Assistance:	50.8	

of Section 504 Compliant Units / Completed Units Since 2001 142

* The State average includes all local and the State PJs within that state

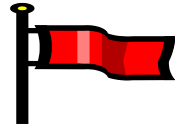
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fayetteville State: NC Group Rank: 45
 (Percentile)
 State Rank: 10 / 19 PJs Overall Rank: 43
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	74.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	49.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	97.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

